

UCLH Dashboard Reporting

Energy Management Evaluation

UCLH uses a simple dashboard report to communicate key information about their energy use. This is based on a 'traffic light' system demonstrating the Trust's performance as green for "good", amber for "average" and red for "poorer"

ERIC Return Outputs 2009		Peer Group of similar Trust's		
Energy and Carbon KPI's ERIC 2009	Trust Value	Lowest scores of this peer group	Typical Middle Value of returns	Highest scores of this peer group
Total Site Energy Consumed per Heated Volume - GJ/100m ³	56.9	64.86	70.74	78.44
Total Fossil & Renewable Non-Fossil Energy Consumed per Occupied Floor Area - GJ/m ²	0.82	1.16	1.38	2.08
CO ₂ Emissions per Occupied Floor Area -kg/m ²	141.61	123.60	136.85	155.62
Total Energy Cost per Occupied Floor Area -£/m ²	30.54	26.18	28.66	31.31

(source: UCLH Estates Strategy, 2010)